

WAGES AND HOURS REPORT
FY 20010-2011

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 11/30/2010</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 11/30/2010</u>
DN #605	12181	4931.00	40.48%	7250	126,964.00	50,396.57	39.69%	76,567.43
BI #606	19247	5644.25	29.33%	13602.75	227,765.00	63,887.16	28.05%	163,877.84
BE #607	9335	3570.00	38.24%	5765	98,915.00	37,051.10	37.46%	61,863.90
CH #608	5882	1730.25	29.42%	4151.75	61,487.00	18,346.17	29.84%	43,140.83
DC #609	7627	2899.75	38.02%	4727.25	75,510.00	28,226.15	37.38%	47,283.85
ED #610	27219	10621.00	39.02%	16598	295,109.00	110,057.28	37.29%	185,051.72
MC #611	19720	7335.75	37.20%	12384.25	214,596.00	79,107.47	36.86%	135,488.53
RE #612	6172	2360.25	38.24%	3811.75	65,739.00	24,585.18	37.40%	41,153.82
SO #613	19407	6537.25	33.69%	12869.75	200,050.00	63,831.60	31.91%	136,218.40
VI #614	13360	4983.50	37.30%	8376.5	130,345.00	47,490.54	36.43%	82,854.46
WA #615	13062	4905.50	37.56%	8156.5	133,140.00	48,327.50	36.30%	84,812.50
CT #631	7087	2546.25	35.93%	4540.75	73,834.00	26,309.68	35.63%	47,524.32
<u>EXTENSION LIBRARIES</u>								
NP #632	657	232.00	35.31%	425	6,939.00	2,159.92	31.13%	4,779.08
WR #633	542	220.00	40.59%	322	5,140.00	2,048.20	39.85%	3,091.80
HR #634	1084	414.50	38.24%	669.5	10,224.00	3,771.16	36.89%	6,452.84
LU #644	1924	543.00	28.22%	1381	22,732.00	7,075.84	31.13%	15,656.16
SUBTOTAL	<u>164506</u>	<u>59474.25</u>		<u>105031.75</u>	<u>1,748,489.00</u>	<u>612,671.52</u>		<u>1,135,817.48</u>
LO #601	1950	612.25	31.40%	1337.75	34,184.00	10,189.68	29.81%	23,994.32
OUT #602	2044	1234.25	60.38%	809.75	51,150.00	24,645.37	48.18%	26,504.63
MSL #016	1618	646.25	39.94%	971.75	19,234.00	7,192.75	37.40%	12,041.25
CAT #118	3329	1171.75	35.20%	2157.25	39,575.00	13,427.46	33.93%	26,147.54
ILL #604	1599	478.50	29.92%	1120.5	19,000.00	5,347.71	28.15%	13,652.29
TP #120	4218	656.50	15.56%	3561.5	37,062.00	5,803.46	15.66%	31,258.54
DN SECURITY	1846	0.00	0.00%	1846	44,191.00	0.00	0.00%	44,191.00
BE CUSTODIAN	1079	440.00	40.78%	639	13,892.00	5,868.13	42.24%	8,023.87
TOTAL	<u>182189</u>	<u>64713.75</u>	35.52%	<u>117475.25</u>	<u>2,006,777.00</u>	<u>685,146.08</u>	34.14%	<u>1,321,630.92</u>

Percentage of Months Included:
41.67%